

**City of Pickering
Accessibility Capital Projects
2021 Approved Capital Budget and 2022 to 2025 Capital Forecast**

Project Description	Accessibility Component of Project Cost
2021	
Pickering Heritage Community Centre (PHCC) - Construction (gross project cost = \$22,477,400)	\$900,000
PHCC Archives & Library Space - Construction (gross project cost = \$6,602,600)	300,000
Lynn Heights Park - New Path Construction	120,000
Balsdon Park Master Plan - Implementation (gross project cost = \$500,000)	100,000
Bay Ridges Kinsmen Park - Pathway Construction	100,000
Rotary Frenchman's Bay West Park - Phase 2 Completion (gross project cost = \$2,000,000)	100,000
Rotary Frenchman's Bay West Park - Washroom Facility (gross project cost = \$1,000,000)	500,000
Bruce Handscomb Memorial Park - Walkway Reconstruction	500,000
Museum Site Accessibility Improvements	50,000
Accessible Pedestrian Signals - 4 locations	360,400
Pedestrian Countdown Signals - 5 locations	37,100
Finch Avenue - New Sidewalk Construction - South side (East of Valley Farm Rd. to Guild Rd.)	200,000
	\$3,267,500
<p>The Draft 2021 Capital Budget includes four Village Greens and a Neighbourhood Park in Seaton which will have accessible paths and other features.</p>	
2022	
Museum Collins House - Restoration (gross project cost = \$145,000)	\$15,000
Museum Redman House - Remediation (gross project cost = \$103,000)	30,000
Walkway Reconstruction: Rosebank - Cedarcroft Cres. to St. Isaac Jogues Church	125,000
Walkway Reconstruction: Chiron Crescent to Springview Drive	125,000
Walkway Reconstruction: Rosebank - Lightfoot Place	125,000
Reconstruction of Existing Asphalt Pathways - Location(s) TBD	150,000
Accessible Pedestrian Signals - 4 locations	361,000
Pedestrian Countdown Signals - 5 locations	37,000
Primary Trail Network - Seaton T-1	360,000
Primary Trail Network - Seaton T-4/T-5	1,090,000
New Sidewalk Installation - Location TBD	200,000
Pickering Parkway - New Sidewalk Construction - North side multi-use trail (Glenanna Rd. to Hydro Corridor)	200,000
	\$2,818,000

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The 2022 Capital Forecast includes three Village Greens, a Neighbourhood Park and a Community Park in Seaton which will have accessible paths and other features.

Project Description	Accessibility Component of Project Cost
2023	
Museum Brougham Temperance House - Restoration (gross project cost = \$350,000)	\$20,000
Museum General Store - Restoration (gross project cost = \$50,000)	10,000
Museum Harvey House - Restoration (gross project cost = \$250,000)	40,000
Chestnut Hill Developments Rec. Centre (CHDRC)- Elevator Retrofit (gross project cost = \$100,000)	30,000
Walkway Reconstruction: Foxwood - Beckworth	125,000
Walkway Reconstruction: Graceland - St. Mary Park	125,000
Walkway Reconstruction: Whites - Cognac	125,000
Dunmoore Park - Pathway Construction	200,000
J. McPherson Park - Accessible Pathway Construction	300,000
Trail - Hydro Corridor - Liverpool to Whites	982,000
Pathway Construction - Alex Robertson Park (subject to OPG approval)	300,000
Trail from Creekside Park to SWM Pond	230,000
Accessible Pedestrian Signals - 4 locations	361,000
New Sidewalk Installation - Location TBD	200,000
Trail - Bayly St. - Waterfront Trail to Go Station	539,600
BI-I Bayly St. - Sidewalks & Streetlights - Church St. to Hydro Corridor - north and south sides)	1,162,000
DH-24 Brock Rd. - Sidewalks & Streetlights - Both sides Forbrock St. to Taunton Rd.	25,000
D-2 Kingston Rd. Streetlighting & Sidewalks South Side	695,000
D-1 Kingston Rd. Streetlighting & Sidewalks North Side	570,000
	\$6,039,600

The 2023 Capital Forecast includes one Village Green, two Neighbourhood Parks and a Community Park in Seaton which will have accessible paths and other features.

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Project Description	Accessibility Component of Project Cost
2024	
Seaton Community Centre - Construction (gross project cost = \$69,211,000)	\$1,000,000
Seaton Regional Library - Construction (gross project cost = \$16,672,000)	300,000
Museum Redman House - Restoration (gross project cost = \$400,000)	40,000
Walkway Reconstruction: Strouds - Sultana Square	125,000
Walkway Reconstruction: Charnwood - Greenvale	125,000
Trail - Bayly Street from Go Station to Hydro Corridor	377,700
Civic Complex Renovations and Addition - Construction (gross project cost = \$14,500,000)	1,000,000
Major Oaks Park - Pathway Reconstruction	150,000
Pathway Reconstruction - Locations TBD	300,000
Primary Trail Network - Seaton T-2	360,000
Neighbourhood Park - Seaton P-120	500,000
Accessible Pedestrian Signals - 4 locations	361,000
New Sidewalk Installation - Location TBD	200,000
	\$4,838,700

The 2024 Capital Forecast includes five Village Greens and a Neighbourhood Park in Seaton which will have accessible paths and other features.

2025	
Council Chambers - Renovations (gross project cost = \$3,100,000)	\$800,000
Civic Complex Elevators - Upgrades (gross project cost = \$240,000)	40,000
CHDRC Pool - Renovations (gross project cost = \$2,100,000)	150,000
CHDRC O'Brien Arena - Renovations (gross project cost = \$3,662,000)	200,000
Walkway Reconstruction: Cattail - Dunbarton H.S.	125,000
Walkway Reconstruction: Tanzer - Bayshore Tot Lot	150,000
Pathway Reconstruction - Locations TBD	300,000
Trail - Wharf Street to Sandy Beach Road	431,000
Primary Trail Network - Seaton T-9	140,000
Primary Trail Network - Seaton T-10	320,000
Accessible Pedestrian Signals - 4 locations	361,000
New Sidewalk Installation - Location TBD	200,000
	\$3,217,000

The 2025 Forecast includes a Community Park in Seaton which will have accessible paths and other features.

Total \$ 20,180,800
